

Exhibit No. 18Date 3-29-07Amendments to House Bill No. 820
Committee Study Bill CopyBill No. HB 820

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 27, 2007 (4:40pm)

1. Page A-5.

Following: line 4**Insert:** "a. Highway Traffic Safety Section 408 (OTO) 208,040
791,673 208,055 791,728" [state special revenue and
federal special revenue in FY08 and FY09]

- END -

Explanation - This amendment provides funding for new proposal decision package 5011 in the Transportation Planning Division of the Department of Transportation (the decision package was originally requested in the Construction Program and is explained on page A-119 of the LFD Budget Analysis).

The funding is to contract to design a workflow that would allow the department to be linked to other departments and systems for identifying highway safety problems, trends in crash patterns, components of highway infrastructure that produce unsafe conditions, and other significant safety concerns. Included is funding for 1.00 FTE to coordinate the project. The funding is designated as one time only.

This amendment adds \$208,040 in FY2008 and \$208,055 in FY2009 of state special revenue and \$791,673 in FY2008 and \$791,728 in FY2009 of federal special revenue for biennium totals of \$416,095 state special revenue, \$1,583,401 federal special revenue, and \$1,999,496 total funds.